

Jaipur Vidyut Vitran Nigam Limited
Vidyut Bhawan
Jaipur
Website: <http://www.jaipurdiscom.in/>

Public Notice under Section 64(2) of the Electricity Act, 2003

Comments/suggestion from public are invited on the petition filed before Rajasthan Electricity Regulatory Commission (RERC) by Jaipur Vidyut Vitran Nigam Limited's Petition for Aggregate Revenue Requirement (ARR) for MYT Control Period from FY 2009-2010 to FY 2013-2014 and Truing-up of the ARR for FY 2007-2008 under RERC (Terms & Conditions for determination of Tariff) Regulations, 2009.

The salient features of the petition are given below:

Aggregate Revenue Requirement (ARR) of JVVNL (Rs Crore)

Sl. No.	Particulars	Actual	As approved by RERC	MYT Control Period				
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
1	Power Purchase Expenses	3,393	3316	3,917	4,588	5,094	6,542	7,335
2	Operation & Maintenance Expenses		296.5					
2.1	Employee Expenses	265		294	311	329	348	367
2.2	Administration & General Expenses	33		34	36	38	40	42
2.3	Repair & Maintenance Expenses	22		68	72	76	80	85
3	Depreciation	120	124.5	257	290	314	328	333
4	Interest on Long-term Loan Capital	133	318.05	441	484	572	629	664
5	Interest on Working Capital	207		330	384	417	450	498
6	Other Expenses	(35)		(43)	(45)	(46)	(48)	(50)
7	Income Tax	-	-	-	-	-	-	-
8	Transmission Charges	292		552	685	896	1,150	1,414
9	NLDC/RLDC/SLDC Fee	8		11	13	15	16	18
10	Total Revenue Expenditure	4,440	4,055	5,861	6,818	7,703	9,534	10,707
11	Less: Non Tariff Income, Income from wheeling charges, Income from Trading of Electricity	93	205.85	119	1318	1491	2928	3194
12	Net ARR from Retail Tariff(10-11)	4,347	3849.15	5,742	5,500	6,212	6,607	7,513
13	Total Revenue from Sale of Electricity	3211	3407.92	3841	4219	4625	5062	5544
14	Other Charges	-36	-	533	570	604	633	662
15	Revenue from Theft and Malpractices	25	-	16	16	16	16	16
16	Total Revenue (13+14+15)	3,200	3407.92	4,390	4,805	5,245	5,711	6,222

Sl. No.	Particulars	Actual	As approved by RERC	MYT Control Period				
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
17	Revenue (Gap)/Surplus	(1147)	(441)	(1352)	(695)	(967)	(896)	(1291)
	Distribution loss							
18	Energy Availability at RVPN GSS (MU)	13067	12577	14404	15009	15856	16891	18242
19	Energy Sales to Consumers (MU)	9,126	9571	11,313	12,307	13,319	14,358	15,506
20	Distribution Loss (MU)	3,941	3006	3,091	2,702	2,537	2,534	2,736
21	Distribution Loss (%)	30.16%	23.90%	21.46%	18.00%	16.00%	15.00%	15.00%

An audio visual presentation of the petition will be arranged by JVVNL at Conference Hall Jaipur on dated **12/10/2009** at 11.00 Hours

Copies of the petitions for perusal and sale are available in the RERC office and in the head office of the petitioner at Vidyut Bhawan, Jyoti Nagar, Jaipur on payment of Rs.100/-. The petition is also available at www.jaipurdiscom.co.in and also on RERC website www.rerc.gov.in

Persons desirous to file comments/suggestions may furnish it to the Receiving Officer, RERC, Jyoti Nagar, Jaipur-302005 with supporting details and an affidavit in form-3 of RERC, (Transaction Of Business) Regulations 2005, in six copies, so as to reach the Receiving Officer by **28/10/2009** or E-mail to recjpr@yahoo.co.in. Persons filing objections or comments may indicate if they wish to be heard in person.

Authorized Signatory

On Behalf of Petitioner

Chief Engineer (Comml)